

Akron CSD

Overall Budget Proposal

	Budget Adopted for the 2014 School Year	Budget Proposed for the 2015 School Year	Contingency Budget for the 2015 School Year
Total budgeted amount	\$29,142,954	\$28,500,042	\$28,322,680
Increase/decrease for the 2015 School Year		-\$642,912	-\$820,274
Percent increase/decrease in each proposed budget		-2.21%	-2.81%
Change in the consumer price index		1.46%	
Total Proposed School Year Tax Levy	\$9,324,438	\$9,435,800	\$9,324,438
Total Permissible Exclusions	\$728,285	\$438,383	
A: Prop. Sch. Yr. Tax Levy (w/o permissible exclusions)	\$8,596,153	\$8,997,417	
B: School Tax Levy Limit (w/o permissible exclusions)	\$8,727,716	\$8,997,425	
Difference A - B: Positive value req. 60% voter approval	-\$131,563	-\$8	
Administrative Component	\$2,832,835	\$2,823,289	\$2,819,758
Program Component	\$19,096,054	\$19,297,883	\$19,170,200
Capital Component	\$7,214,065	\$6,378,870	\$6,332,722
¹ Statement of assumptions made in projecting a contingency budget for the 2015 school year, should the proposed budget be defeated. A contingent budget for 2014-15 is anticipated to result in a decrease of \$66,000 in contingent equipment expenditures. Other non-contingent expenditure lines that total \$111,362 will also be reduced if necessary. Final contingent budget decisions will be made by the Board of Education in late May if required. Please also note that a contingency budget would require the district to charge for use of their facilities.			

	Budget Proposed for the 2015 School Year
Estimated Basic STAR Exemption Savings ³	\$473.00

The annual budget vote for fiscal year 2014-15 by the qualified voters of the Akron School, Erie County, NY will be held at the High School Orange Gym in said district on Tuesday, May 20, 2014 between the hours of 12:00 p.m. and 9:00 p.m. prevailing time, at which time polls will be opened for voting by machine.

Akron CSD
47 Bloomingdale Avenue
Akron, NY 14001

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**Important
SCHOOL BUDGET
Information**